

SHRI JAGDAMBA POLYMERS LIMITED

REGD. OFFICE : 802, NARNARAYAN COMPLEX, OPP.NAVRANGPURA P. O.,

NAVRANGPURA, AHMEDABAD - 380 009.

CIN L17239GJ1985PLC007829

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AUDITED FINANCIAL RESULTS FOR THE YEAR QUARTER/ YEAR ENDED ON 31.03.2016

(In Lakhs)

PART I

SI. NO.	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to Date figures for current Period ended	Previous accounting year ended
		31.03.2016	31.12.2015	31.03.2015	31.03.2016	31.03.2015
		Unaudited	Unaudited	Unaudited	Audited	Audited
1	Income from operations					
	(a) Net Sales/Income from Operations (Net of Excise Duty)	3203.33	1832.38	3056.29	12014.33	11040.34
	(b) Other Operating Income	221.60	5.61	45.47	248.38	182.64
	Total income from operations (net)	3424.93	1837.99	3101.76	12262.71	11222.98
2	Expenses					
	a. Cost of material consumed	1491.53	1354.96	1469.68	6626.31	6867.80
	b. Purchase of stock -in-trade	0.00	0.00	0.00	143.00	0.00
	c. Change in inventories of finished goods, work-in-process and stock-in-trade	263.42	(435.58)	290.42	237.76	(310.77)
	d. Employees benefits expense	314.31	285.40	296.43	1148.62	988.46
	e. Depreciation and amortisation expense	185.75	75.57	70.92	401.37	273.08
	f. Power and fuel	343.40	185.74	181.06	826.62	685.19
	g. Other expenses	476.99	149.30	563.78	1818.41	1899.20
	h. Total	3075.40	1615.39	2872.29	11202.09	10402.96
3	Profit from Operations before Other Income, finance costs and Exceptional Items (1-2)	349.53	222.60	229.47	1060.62	820.02
4	Other Income	0.00	0.00	0.00	0.00	0.00
5	Profit ordinary activities before finance costs and Exceptional items (3+4)	349.53	222.60	229.47	1060.62	820.02
6	Finance costs	61.90	76.85	83.55	318.60	353.92
7	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	287.63	145.75	145.92	742.02	466.10
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit from Ordinary Activities before tax (7+8)	287.63	145.75	145.92	742.02	466.10
10	Tax expense (Net of MAT)/ Deferred Tax Adjustment	147.14	(12.50)	39.80	239.64	131.80
11	Net Profit from Ordinary Activities after tax (9-10)	140.49	158.25	106.12	502.38	334.30
12	Extraordinary Item (net of tax expenses Rs.NIL)	0.00	0.00	0.00	0.00	0.00
13	Net Profit for the period (11-12)	140.49	158.25	106.12	502.38	334.30
14	Share of profit/(loss) of associates	0.00	0.00	0.00	0.00	0.00
15	Minority interest	0.00	0.00	0.00	0.00	0.00
16	Net Profit after taxes, minority interest and share of profit of associates (13+14+15)	140.49	158.25	106.12	502.38	334.30
17	Paid-up equity share capital (face value Rs.10/- each)	88.13	88.13	88.13	88.13	88.13
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	2,098.16	1606.33
19	Earnings Per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	16.04	18.07	12.12	57.36	38.17
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	16.04	18.07	12.12	57.36	38.17

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AUDITED STATEMENT OF ASSETS AND LIABILITIES AS AT MARCH 31, 2016

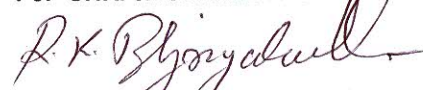
(₹ In Lakhs)

Standlone Statement of Assets and Liabilites		As at	As at
Particulars		31.03.2016	31.03.2015
A	EQUITY AND LIABILITIES		
1	Shareholders Funds		
	(a) Share capital	88.13	88.13
	(b) Reserve and surplus	2098.16	1606.34
	Sub-total -Shareholders funds	2186.29	1694.47
2	Share application money pending allotment	0	0
3	Minority Interest	NA	NA
4	Non-current liabilities		
	(a) Long-term borrowings	3007.82	2043.03
	(b) Deferred tax liabilities	226.65	106.50
	(c) Long-term provisions	36.24	29.23
	Sub-total -Non current liabilities	3270.71	2178.76
5	Current liabilities		
	(a) Short-term borrowings	956.86	1953.52
	(b) Trade payables	576.31	596.90
	(c) Other current liabilities	325.54	256.51
	(d) Short-term provisions	240.38	80.09
	Sub-total - Current liabilities	2099.09	2887.02
	TOTAL - EQUITY AND LIABILITIES	7556.09	6760.25
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	3626.72	2775.20
	(b) Goodwill on consolidation	0.00	0.00
	(c) Non-current investments	0.00	0.00
	(d) Deferred tax assets	0.00	0.00
	(e) Long- term loans and advances	322.30	119.77
	(f) Other non-current assets (Preliminary Exps Not w/off)	0.00	0.00
	Sub-total -Non current assets	3949.02	2894.97
2	Current assets		
	(a) Current investments	0.00	0.00
	(b) Inventories	1170.52	1428.52
	(c) Trade receivables	1572.11	1672.73
	(d) Cash and cash equivalents	302.77	231.72
	(e) Short -term loans and advances	561.67	532.31
	(f) Other current assets	0.00	0.00
	Sub-total -Current assets	3607.07	3865.28
	TOTAL - ASSETS	7556.09	6760.25

Place: AHMEDABAD

Date: 30.05.2016

For SHRI JAGDAMBA POLYMERS LTD.



(Ramakant Bhojnagarwalla)

Chairman cum Managing Director

(DIN NO. 00012733)

SHRI JAGDAMBA POLYMERS LIMITED

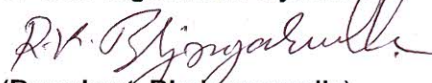
AUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE TWELVE MONTHS ENDED 31ST MARCH, 2016

(' In Lakhs)

Sr.No	Particulars	Twelve Months ended	
		31-03-16	31-03-15
1	Segment Revenue		
	a) Technical Textile / Woven Sacks	11499.63	10620.86
	b) Woven Fabrics / Packaging Products	1000.33	819.61
	c) Wind Mill Power Generation Income	198.70	181.52
	Total	12698.66	11621.99
	Less: Inter segment Revenue	435.95	399.01
	Net Sales / Income from Operations	12262.71	11222.98
2	Segment Results		
	a) Technical Textile / Woven Sacks	1239.26	913.31
	b) Woven Fabrics / Packaging Products	(1.01)	(109.01)
	c) Wind Mill Power Generation Income	(21.01)	112.67
	Total	1217.24	916.97
	Less: i) Finance Costs	318.60	353.92
	ii) Other Un-allocable Expenses net of Un- allocable Incomes	156.62	96.95
	PROFIT BEFORE TAX	742.02	466.10
	Tax Expenses including Deferred Tax adjustments	239.64	131.80
	PROFIT AFTER TAX	502.38	334.30
3	CAPITAL EMPLOYED (Segment Assets Less Segment Liabilities)		
	a) Technical Textile / Woven Sacks	5021.1	3813.70
	b) Woven Fabrics / Packaging Products	772.33	854.12
	c) Wind Mill Power Generation Income	1618.63	1146.06
	Total Segment Capital Employed	7412.06	5813.88

Place : AHMEDABAD
Date : 30.05.2016

For Shri Jagdamba Polymers Ltd.


 (Ramakant Bhojnagarwalla)
 Chairman cum Managing Director
 (DIN NO. 00012733)